



Upshur County

Budget Adjustment Register Adjustment Detail

Packet: GLPKT12176 - Tran Jail Prescriptions to Inmate Medical

Adjustment Number	Budget Code	Description				Adjustment Date
BA0000990	2023-2024 Proposed	Tran Inmate Prescriptions to Inmate Medical				9/30/2024

Summary Description:

<u>Account Number</u>	<u>Account Name</u>	<u>Adjustment Description</u>	<u>Before</u>	<u>Adjustment</u>	<u>After</u>
100-565-3125	Prescriptions	Tran Inmate Prescriptions to Inmate Medical	42,200.00	-12,472.22	29,727.78
September:	-12,472.22				
100-565-3160	Inmate Medical	Tran Inmate Prescriptions to Inmate Medical	100,000.00	12,472.22	112,472.22
September:	12,472.22				

Adjustment Number	Budget Code	Description				Adjustment Date
BA0000991	2023-2024 Proposed	Tran Constable 1 Communications equipment				9/30/2024

Summary Description:

<u>Account Number</u>	<u>Account Name</u>	<u>Adjustment Description</u>	<u>Before</u>	<u>Adjustment</u>	<u>After</u>
100-551-4600	Assoc & Organization Dues	Tran Constable 1 Communications equipment	100.00	-30.00	70.00
September:	-30.00				
100-551-5350	Communication Equipment	Tran Constable 1 Communications equipment	300.00	30.00	330.00
September:	30.00				

Adjustment Number	Budget Code	Description				Adjustment Date
BA0000992	2023-2024 Proposed	Tran Emergency Management Vehicle Repair				9/30/2024

Summary Description:

<u>Account Number</u>	<u>Account Name</u>	<u>Adjustment Description</u>	<u>Before</u>	<u>Adjustment</u>	<u>After</u>
100-406-3420	Vehicle Repair & Maintenance	Tran Emergency Management Vehicle Repair	5,035.86	207.10	5,242.96
September:	207.10				
100-406-3430	Equipment Repair & Maintena	Tran Emergency Management Vehicle Repair	2,064.14	-207.10	1,857.04
September:	-207.10				

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Budget Adjustment Register

Packet: GLPKT12176 - Tran Jail Perscriptions to Inmate Medical

Budget Code Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
2023-2024 Propose	2023-2024 Proposed	<u>100-406-3420</u>	Vehicle Repair & Maintenance	5,035.86	207.10	5,242.96
		<u>100-406-3430</u>	Equipment Repair & Maintenance	2,064.14	-207.10	1,857.04
		<u>100-551-4600</u>	Assoc & Organization Dues	100.00	-30.00	70.00
		<u>100-551-5350</u>	Communication Equipment	300.00	30.00	330.00
		<u>100-565-3125</u>	Prescriptions	42,200.00	-12,472.22	29,727.78
		<u>100-565-3160</u>	Inmate Medical	100,000.00	12,472.22	112,472.22
			2023-2024 Proposed Total:	149,700.00	0.00	149,700.00
			Grand Total:	149,700.00	0.00	149,700.00

Fund Summary

Fund	Before	Adjustment	After
Budget Code:2023-2024 Proposed - 2023-2024 Proposed Fiscal: 2023-2024			
100	149,700.00	0.00	149,700.00
Budget Code 2023-2024 Proposed Total:	149,700.00	0.00	149,700.00
Grand Total:	149,700.00	0.00	149,700.00